



Phoenix Youth Football Club Accounts 2023/24

Opening Balance	-£ 610.04	-£ 817.00	
Income	2023/24	2022/23	Diff +/-
Fundraising	£ 1,335.00	£ 165.00	£ 1,170.00
Grant (Floodlights)	£ 3,121.00	£ 500.00	£ 2,621.00
DCFA Refund	£ -	£ 20.00	-£ 20.00
Sponsorship	£ 2,975.88	£ 917.50	£ 2,058.38
Subs	£ 31,149.94	£ 28,830.72	£ 2,319.22
Outstanding Subs	£ 106.06	£ -	£ 106.06
Sub Total	£ 38,581.82	£ 30,433.22	£ 8,148.60
Outgoing	2023/24	2022/23	Diff +/-
Coaches (DBS, courses)	-£ 2,114.60	-£ 966.96	-£ 1,147.64
Equipment	-£ 6,333.12	-£ 1,688.54	-£ 4,644.58
Ferndown	-£ 3,148.88	-£ 3,994.25	£ 845.37
Disciplinary Fines	-£ 227.00	-£ 40.00	-£ 187.00
Kit	-£ 6,611.86	-£ 5,755.97	-£ 855.89
Misc (Stamps, Easter Eggs, Xmas)	-£ 1,101.49	-£ 855.96	-£ 245.53
Pelhams	-£ 8,887.00	-£ 6,659.75	-£ 2,227.25
Referees	-£ 1,688.00	-£ 748.00	-£ 940.00
Registration - DYFL	-£ 900.00	-£ 903.00	£ 3.00
Socials	-£ 3,358.96	-£ 4,173.04	£ 814.08
Tournaments	-£ 747.80	-£ 2,060.85	£ 1,313.05
Website	-£ 121.00	-£ 121.00	£ -
Sub Total	-£ 35,239.71	-£ 27,967.32	-£ 7,272.39
Closing Balance	£ 2,732.07	£ 863.40	£ 876.21